

Brief description of potential project	Rough idea of the cost	Indicative source of funding (e.g. City Fund, City's Cash, Designated Sales Pool, External)	Indicative timetable for project (please state if project must be delivered by particular date)
<i>LMA Purchase Freehold</i>	<i>£10-£20m</i>	<i>City Fund</i>	<i>2018 (Subject to the establishment of a long term strategy requiring the retention of LMA archives in Central London)</i>
<i>New Coach House – Erection of Glass Structure</i>	<i>£0.1 – 0.5m</i>	<i>City Fund</i>	<i>2018</i>
<i>Remodel Shoe Lane Library</i>	<i>Up to £250,000</i>	<i>City Fund</i>	<i>2016 (Opportunity Outline submitted)</i>
<i>Remodel Artizan Street Library &amp; Community Centre</i>	<i>£0.1 – 0.5m</i>	<i>City Fund</i>	<i>2016</i>
<i>Boiler Replacement at LMA</i>	<i>£200,000</i>	<i>City Fund Additional Works Programme</i>	<i>Work is scheduled for year 2016/17. However work may be deferred and is subject to Member approval before it will be completed.</i>
<i>Chiller Plant Replacement at LMA</i>	<i>£387,000</i>	<i>City Fund Additional Works Programme</i>	<i>Work is scheduled for year 2017/18. However work may be deferred and is subject to Member approval before it will be completed.</i>
<i>External Decoration at LMA</i>	<i>£250,000</i>	<i>City Fund Additional Works Programme</i>	<i>Work is scheduled for year 2017/18. However work may be deferred and is subject to Member approval before it will be completed.</i>
<i>Replacement Access Control System at LMA</i>	<i>£100,000</i>	<i>City Fund Additional Works Programme</i>	<i>Work is scheduled for year 2017/18. However work may be deferred and is subject to Member approval before it will be completed.</i>
<i>Landlords Lighting &amp; Power Rewire at LMA</i>	<i>£250,000</i>	<i>City Fund Additional Works Programme</i>	<i>Work is scheduled for year 2018/19. However work may be deferred and is subject to Member approval before it will</i>

			<i>be completed.</i>
<i>City Business Library - reconfiguration</i>	<i>£30-50,000</i>	<i>City Fund</i>	<i>2016-17</i>
<i>Clockmakers' Museum space – reconfiguration and refurbishment</i>	<i>£10-20,000</i>	<i>City Fund</i>	<i>City of London Police Museum signed up – 2016/17</i>
<i>Historic repairs Keats House / 10 Keats Grove</i>	<i>£1M</i>	<i>City Fund</i>	<i>2016 -17</i>
<i>Space Heating ductwork replacement at LMA</i>	<i>£100,000</i>	<i>City Fund Additional Works Programme</i>	<i>2018 -19</i>
<i>Space Heating AHU (Air Handling units) replacement at LMA</i>	<i>£120,000</i>	<i>City Fund Additional Works Programme</i>	<i>2018 -19</i>